



Projected Budget Program for the Year 2023

PAN AMERICAN INSTITUTE OF GEOGRAPHY AND HISTORY
PROJECTED BUDGET PROGRAM FOR THE YEAR 2023
(AMERICAN DOLLARS)

	REGULAR FUND	ADMINISTRATIVE FUND	OVERALL TOTAL
1. Scientific Area		365,303	365,303
Projects	166,000		166,000
Publications	26,000		26,000
Statutory Meetings	39,600		39,600
Technical Assistance Coordination Area	133,703		133,703
2. Administrative Area		186,631	
Personnel	167,616		167,616
Management Area	82,554		82,554
Administrative Services Area	85,062		85,062
Operational Expenses	19,015	20,000	39,015
External Audit	2,420		2,420
Administrative Expenses	16,595	20,000	36,595
SUB TOTAL		20,000	571,934
Complementary amount for PAT projects *		96,000	96,000
BUDGET 2023		20,000	667,934

* An additional amount of US\$96,000 will be added to the 2023 PAT, which will be used provided that an amount over US\$96,000, corresponding to the contributions from the member States now in arrears, has been received by December 5th, 2022.

**PAN AMERICAN INSTITUTE OF GEOGRAPHY AND HISTORY
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REGULAR FUND

	2022 Budget	2023 Budget
1. Scientific Area	361,150	365,303
Projects	166,000	166,000
Publications	20,550	26,000
Statutory Meetings	32,600	39,600
Technical Assistance Coordination Area	142,000	133,703
 2. Administrative Area	 190,784	 186,631
Personnel	167,901	167,616
Management Area	92,000	82,554
Administrative Services Area	75,901	85,062
 Operational Expenses	 22,883	 19,015
External Audit	1,950	2,420
Administrative Expenses	20,933	16,595
SUBTOTAL	551,934	551,934
Complementary amount for PAT projects *	96,000	96,000
TOTAL	647,934	647,934

* An additional amount of US\$96,000 will be added to the 2023 PAT, which will be used provided that an amount over US\$96,000, corresponding to the contributions from the member States now in arrears, has been received by December 5th, 2022.

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1. SCIENTIFIC AREA	2022 Budget	2023 Budget
1.1 Projects	166,000	166,000
Cartography	41,500	41,500
Geography	41,500	41,500
History	41,500	41,500
Geophysics	41,500	41,500
1.2 Publications	20,550	26,000
Cartography	3,920	3,196
Geography	3,920	3,296
History	9,800	9,788
Geophysics	1,850	1,598
Miscellaneous Expenses	1,060	8,122
1.3 Statutory Meetings	32,600	39,600
Statutory Meetings 2022	27,000	
97th Meeting of PAIGH Authorities (Mexico)		
98th Meeting of Authorities and 23rd General Assembly		
Statutory Meetings 2023		26,500
99th Meeting of Authorities		
100th Meeting of Authorities and 24th General Assembly		
Activities of representative of the General Secretariat	4,500	12,000
Representation by President and Vicepresident; expenses	1,100	1,100
1.4 Technical Assistance Coordination Area	142,000	133,703
Coordination	142,000	133,703
SUBTOTAL	361,150	365,303
Complementary amount for PAT projects *	96,000	96,000
TOTAL	457,150	461,303

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1. SCIENTIFIC AREA - CARTOGRAPHY

	2022 Budget	2023 Budget
Software for documentation management, "Easy Chair" (WEB site)	300	300
Award Cartography Commission through the best Master's-level thesis in Cartography, Geodesy and/or Geographic Information	200	1,000
Two domains and annual certification of GEOSUR	300	-
Technical Meeting of the Commissions	-	8,000
Participación de delegado PAIGH en Reunión SIRGAS 2023		2,300
Grant from Cartography Commission	3,000	8,600
Funds for projects	37,700	21,300
TOTAL: CARTOGRAPHY COMMISSION	41,500	41,500
Complementary amount for PAT projects *	24,000	24,000
	65,500	65,500

* An additional amount of US\$ 24,000 will be added to the projects of the Cartography Commission, which will be used provided that an amount over US\$96,000, corresponding to the contributions from the member States now in arrears, has been received by December 5th, 2022.

It should be pointed out that the classification of a project as being of secondary priority does not have any effect on the order of precedence for the following year.

**PAN AMERICAN INSTITUTE OF GEOGRAPHY AND HISTORY
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1. SCIENTIFIC AREA - GEOGRAPHY

	2022 Budget	2023 Budget
Technical Meeting of the Commissions	-	8,000
Grant from Geography Commission	8,600	8,600
Funds for projects	32,900	24,900
TOTAL: GEOGRAPHY COMMISSION	41,500	41,500
Complementary amount for PAT projects*	24,000	24,000
	65,500	65,500

* An additional amount of US\$ 24,000 will be added to the projects of the Geography Commission, which will be used provided that an amount over US\$96,000, corresponding to the contributions from the Member States now in arrears, has been received by December 5th, 2022.

It should be pointed out that the classification of a project as being of secondary priority does not have any effect on the order of precedence for the following year.

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1. SCIENTIFIC AREA - HISTORY

	2022 Budget	2023 Budget
Award for the best doctoral or Master's-level thesis in Pan American History	1,000	1,000
"Silvio Zavala" Colonial History of America Award	2,000	-
"Leopoldo Zea" Americas Thinkers Award	-	2,000
Technical Meeting of the Commissions	-	8,000
Grant from History Commission	8,600	8,600
Funds for projects	29,900	21,000
Amount to distribute	-	900
TOTAL: HISTORY COMMISSION	41,500	41,500
Complementary amount for PAT projects *	24,000	24,000
	65,500	65,500

* An additional amount of US\$ 24,000 will be added to the projects of the History Commission, which will be used provided that an amount over US\$96,000, corresponding to the contributions from the Member States now in arrears, has been received by December 5th, 2022.

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1. SCIENTIFIC AREA - GEOPHYSICS

	2022 Budget	2023 Budget
Technical Meeting of the Commissions	-	8,000
Postgraduate grant in Geophysics	7,500	8,600
Funds for projects	34,000	24,900
TOTAL: GEOPHYSICS COMMISSION	41,500	41,500
Complementary amount for PAT projects *	24,000	24,000
	65,500	65,500

* An additional amount of US\$ 24,000 will be added to the projects of the Geophysics Commission, which will be used provided that an amount over US\$96,000, corresponding to the contributions from the Member States now in arrears, has been received by December 5th, 2022.

It should be pointed out that the classification of a project as being of secondary priority does not have any effect on the order of precedence for the following year.

PAN AMERICAN INSTITUTE OF GEOGRAPHY AND HISTORY
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1. SCIENTIFIC AREA
1.2 PUBLICATIONS

	2022 Budget		2023 Budget	
	Partial		Partial	
Cartography		3,920		3,196
<u>Cartographic Journal</u>		1,920 *		1,196
Issue N.° 104 (January-June 2022)	960			
Issue 105 (July-December 2022)	960			
Issue 106 (January-June 2023)			598	
Issue 107 (July-December 2023)			598	
Editor - Cartographic Journal issues 104 and 105		2,000		
Editor - Cartographic Journal issues 106 and 107				2,000
Geography		3,920		1,296
<u>Geographic Journal</u>		1,920 *		
Issue N.° 164 (January-June 2022)	960			
Issue 165 (July-December 2022)	960			
Issue 166 (January-June 2023)			648	
Issue 167 (July-December 2023)			648	
Editor - Geographic Journal issues 164 and 165		2,000		
Editor - Geographic Journal issues 166 and 167				2,000
History		9,800		9,788
<u>History of America Journal</u>		1,920 *		1,944
Issue N.° 162 (January-June 2022)	960			
Issue 163 (July-December 2022)	960			
Issue 164 (January-April 2023)			648	
Issue 165 (May-August 2023)			648	
Issue 166 (September-December 2023)			648	
Editor - History of America Journal issues 162 and 163		2,000		
Editor - History of America Journal issues 164, 165 and 166				3,000
<u>American Archeology Journal</u>		960 *		648
Issue N.° 40 (2022)	960			
Issue N.° 41 (2023)			648	
Editor - American Archeology Journal issue 40		1,000		
Editor - American Archeology Journal issue 41				1,000

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1. SCIENTIFIC AREA
1.2 PUBLICATIONS

	2022 Budget		2023 Budget	
	Parcial		Parcial	
<u>American Anthropology</u>		1,920 *		1,196
Issue 13 (January-June 2022)	960			
Issue 14 (July-December 2022)	960			
Issue 15 (January-June 2023)			598	
Issue 16 (July-December 2023)			598	
Editor - American Anthropology issues 13 and 14		2,000		
Editor - American Anthropology issues 15 and 16				2,000
Geophysics		1,850		598
<u>Geophysics Journal</u>				1,598
Issue N.º 70 (2020)		850 *	598	
Editor - Geophysics Journal issue 70		1,000		1,000
Complementary Expenses		1,060		8,122
Annual payment for "Crossreff" services		300	-	250
Anti-plagiarism tool		60	-	60
InDesign Program		700	-	700
Open Journal System annual payment				5,050
DOI archive				1,000
OJS, DOI and XML certification				1,062
TOTAL**		20,550		26,000

* DOI, printing, mailing, processes at "INDAutor".

** The Publications budget was increased by 26.52% in relation to the previous year.

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1. SCIENTIFIC AREA
1.3 STATUTORY MEETINGS

	2022 Budget	2023 Budget
Statutory Meetings	32,600	39,600
Statutory Meetings 2022 97th Meetings of PAIGH Authorities (Mexico) 98th Meeting of Authorities and 23rd General Assembly	27,000	
Statutory Meetings 2023 99th Meeting of Authorities 100th Meeting of Authorities and 24th General Assembly		26,500
General Secretariat activities representative of the whole	4,500	12,000
President and Vicepresident representation activities	1,100	1,100
TOTAL	32,600	39,600

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	2022 Budget	2023 Budget
1. SCIENTIFIC AREA		
1.4 Technical Assistance Coordination Area	142,000	133,703
TOTAL	142,000	133,703
 2. ADMINISTRATIVE AREA		
PERSONNEL		
Management Area	92,000	82,554
Administrative Services Area	75,901	85,062
TOTAL	167,901	167,616

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OPERATIONAL EXPENSES

	2022 Budget		2023 Budget	
	Partial		Partial	
External Audit		1,950		2,420
Administrative Expenses		20,933		16,595
Communications		9,753		5,350
Mail	1,100		350	
Information and Communication Technologies	8,653		5,000	
Maintenance		2,500		2,300
Transport				
Building				
Insurance		1,200		1,100
Services		3,700		2,250
Materials		2,280		2,280
Office Materials	1,150		1,150	
Cleaning and kitchen materials	1,130		1,130	
Miscellaneous		1,500		3,315
Miscellaneous expenses	1,500			
Total		22,883		19,015